

PUSHPSONS INDUSTRIES LIMITED

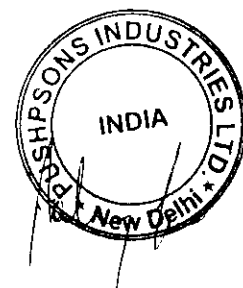
CIN: L74899DL1994PLC059950

Registered Office : B-40, Okhla Industrial Area, Phase-I, New Delhi-110020

Email: info@pushpsons.com Phone: 011-26818631 Fax: 011-26814918

STATEMENT OF STANDALONE UN-AUDITED RESULTS FOR THE QUARTER AND YEAR ENDED 31ST MARCH 2016

PART I Particulars	Rs. in Lakhs				
	3 Months ended 31/03/2016	Preceding 3 Months ended 31/12/2015	Correspondin g 3 months ended in the previous year 31/03/2015	Year ended 31/03/2016	Previous year ended 31/03/2015
	(Audited)	(Unaudited)	(Audited)	(Audited)	Audited
<b>Income from operations</b>					
1. (a) Net Sales/Income from Operations (Net of excise duty)	46.51	51.48	35.19	197.85	239.40
(b) Other Operating Income	3.24	10.32	3.39	37.34	34.02
<b>Total Income from operations (net)</b>	<b>49.75</b>	<b>61.80</b>	<b>38.58</b>	<b>235.19</b>	<b>273.42</b>
<b>2. Expenses</b>					
(a) Cost of materials consumed	39.09	8.70	15.32	79.46	94.25
(b) Purchase of stock-in-trade	-	-	-	-	-
(c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	(20.95)	5.01	(13.24)	2.87	(8.77)
(d) Employee benefits expense	0.00	0.00	0.00	0.00	0.00
(e) Depreciation and amortisation expense	5.82	5.85	5.11	23.80	25.13
(f) i Other expenses	2.79	2.79	1.91	11.14	11.28
ii Manufacturing Expenses	12.57	17.03	17.59	52.38	61.28
ii Manufacturing Expenses	16.14	23.06	15.36	65.44	76.06
<b>Total Expenses</b>	<b>55.46</b>	<b>62.44</b>	<b>42.05</b>	<b>235.09</b>	<b>259.23</b>
3. Profit / (Loss) from operations before other income, finance costs and exceptional items (1-2)	(5.71)	(0.64)	(3.47)	0.10	14.19
4. Other income	3.95	0.62	2.58	7.23	4.51
5. Profit / (Loss) from ordinary activities before finance costs and exceptional items (3-4)	(1.76)	(0.02)	(0.89)	7.33	18.70
6. Finance costs	0.25	0.27	0.15	1.37	0.86
7. Profit / (Loss) from ordinary activities after finance costs but before exceptional items (5-6)	(2.01)	(0.29)	(1.04)	5.96	17.84
8. Exceptional items	0.00	0.00	3.99	0.00	3.99
9. Profit / (Loss) from ordinary activities before tax (7-8)	(2.01)	(0.29)	(5.03)	5.96	13.85
10. Tax expenses					
Provision for Taxation-Deferred Tax	0.00	0.00	0.00	0.00	0.00
11. Net Profit / (Loss) from ordinary activities after tax (9-10)	(2.01)	(0.29)	(5.03)	5.96	13.85
12. Extraordinary items (net of tax expense)	0.00	0.00	0.00	0.00	0.00
13. Net Profit / (Loss) for the period (11-12)	(2.01)	(0.29)	(5.03)	5.96	13.85
14. Share of profit / (loss) of associates	0.00	0.00	0.00	0.00	0.00
15. Minority interest	0.00	0.00	0.00	0.00	0.00
16. Net Profit / (Loss) after taxes, minority interest and share of profit / (loss) of associates (13-14-15)	(2.01)	(0.29)	(5.03)	5.96	13.85
17. Paid-up equity equity share capital (Face value of Rs. 10/- each)	527.05	527.05	527.05	527.05	527.05
18. Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year	0.00	0.00	0.00	(179.82)	(182.88)
19. (i) Earning per share (before extraordinary items) (of Rs. 10/- each) (not annualised):					
(a) Basic	(0.04)	(0.01)	(0.11)	0.13	0.30
(b) Diluted	(0.04)	(0.01)	(0.11)	0.13	0.30
19. (ii) Earning per share (after extraordinary items) (of Rs. 10/- each) (not annualised):					
(a) Basic	(0.04)	(0.01)	(0.11)	0.13	0.30
(b) Diluted	(0.04)	(0.01)	(0.11)	0.13	0.30
See accompanying note to the financial results					
<b>PART II</b>					
<b>A PARTICULARS OF SHAREHOLDING</b>					
1. Public Shareholding					
- Number of Shares	823800	823800	823800	823800	823800
- Percentage of shareholding	17.72	17.72	17.72	17.72	17.72
2. Promoters and promoter group Shareholding**					
a) Pledged/Encumbered					
- Number of shares	0.00	0.00	0.00	0.00	0.00
- Percentage of shares ( as a % of the total shareholding of promoter and promoter group)	0.00	0.00	0.00	0.00	0.00
- Percentage of shares ( as a % of the total share capital of the company)	0.00	0.00	0.00	0.00	0.00
b) Non-encumbered	3826300	3826300	3826300	3826300	3826300
- Number of shares	0.00	0.00	0.00	0.00	0.00
- Percentage of shares ( as a % of the total shareholding of the Promoter and Promoter group)	82.28	82.28	82.28	82.28	82.28
- Percentage of shares ( as a % of the total share capital of the company)	100.00	100.00	100.00	100.00	100.00



**B INVESTOR COMPLAINTS**

Pending at the beginning of the quarter	-
Received during the quarter	-
Disposed of during the quarter	-
Remaining unresolved at the end of the quarter	-

Rs. in Lakhs

**STATEMENT OF ASSETS AND LIABILITIES**

Particulars	As at	
	31.03.2016	31.03.2015
<b>A EQUITY AND LIABILITIES</b>	<b>Audited</b>	<b>Audited</b>
1 Shareholders' Fund:		
(a) Share capital	527.05	527.05
(b) Reserve & surplus	(179.82)	(182.88)
<b>Sub -total-Shareholders' funds</b>	<b>347.23</b>	<b>344.17</b>
<b>2 Non-current liabilities</b>		
(a) Long-term borrowings	80.00	80.00
(b) Long Term Liabilities	3.32	
<b>Sub -total-Non-current liabilities</b>	<b>83.32</b>	<b>80.00</b>
<b>3. Current liabilities</b>		
(a) Trade Payables	8.67	12.07
( b ) Other current liabilities	12.41	9.57
<b>Sub -total-current liabilities</b>	<b>21.08</b>	<b>21.64</b>
<b>TOTAL-EQUITY AND LIABILITIES</b>	<b>451.63</b>	<b>445.81</b>
<b>B ASSETS</b>		
<b>1. Non-current assets</b>		
(a) Fixed assets	243.90	255.11
(b) Long-term loans and advances	12.14	11.41
<b>Sub -total-Non-current assets</b>	<b>256.04</b>	<b>266.52</b>
<b>2. Current assets</b>		
(a) Current investments		
(b) Inventories	45.67	49.93
( c ) Trade receivables	33.64	38.71
(d) Cash and cash equivalents	104.12	75.28
(e) Short-term loans and advances	8.02	3.77
(f) Other current assets	4.14	11.60
<b>Sub -total-Current assets</b>	<b>195.59</b>	<b>179.29</b>
<b>TOTAL - ASSETS</b>	<b>451.63</b>	<b>445.81</b>

**Notes:**

- The above results were reviewed by the Audit Committee and taken on record by the Board of Directors at its meeting held on Saturday the 28th May, 2016
- During the quarter/year the company has only one segment i.e. 'Export of Carpet and Made-up', therefore there is only one reportable segment in accordance with the accounting standards on Segment Reporting (AS-17).
- Paid up Equity is inclusive of Rs. 62.04 lacs being the amount paid up on forfeited Equity shares.
- There were no complaints from investors outstanding at the beginning of the quarter or received during the quarter/year ended 31st.March, 2016
- Previous period figures have been regrouped/rearranged wherever necessary.
- The aforesaid results have been filed with the Stock Exchanges under Regulation 33 of SEBI (Listing and Other Disclosures Requirements) Regulations, 2015 and are also available on the Stock Exchange websites (www.bseindia.com) and on the Company's website www.pushpsons.com.



For Pushpsons Industries Limited

*Pankaj Jain*  
Pankaj Jain  
Director  
DIN:00001923

Place New Delhi  
Date 28.05.2016